WHY the Robert Wood Johnson Foundation is Investing a Quarter Million Dollars to Support Nursing in Texoma

And how local providers and schools joined with the Texoma Health Foundation to bring home the money.
Dear Friends:

While national journals continued to report that foundations across the U.S. were cutting giving budgets and reducing staff in response to the economic downturn last year, the new Texoma Health Foundation drastically increased giving in Texoma.

We have a very talented community board that has worked extremely hard to set up processes that assure due-diligence and smart decisions. THF as a foundation is uniquely diverse. We cover so many different areas that it is often difficult for the community to know about all the things we do. We published our first annual report in early 2009 and are grateful to be working with Texoma Living! Monthly to help update the community on our more recent progress.

Despite the down economy, THF allocated 12% of income to health care projects and services in 2009 compared to a typical 3-6% annual spending rate for foundations nationally. Since becoming a new community Foundation in 2007, the Board has granted and dispersed over $6 million in funding to support area health care programs. It is a significant contribution to our local health care sector. In addition to the direct impact of these funds, these investments also led to the creation of new jobs, construction and support to non-profits that were most likely to experience a significant impact to operations due to the recession.

2009 was also a special year in which we took the time to recognize the legacy and historical generosity of supporters of the Foundation. The Foundation would not have the success or resources it has today without the contributions of so many. Along with others, we remembered the giving spirit of Mr. and Mrs. Jack and Kathleen Berry, recognized health care professionals who gave of their time to our Breast Cancer Project, recognized historical volunteers and designated a group of community leaders as members of the RRH Legacy Group for their belief in the creation of Reba’s Ranch House over eighteen years ago.

We are proud of the progress we have made and grateful for our many partners. We remain determined and committed to our mission and the continued work that remains in front of us.

Sincerely,

Michelle Lemming
President/CEO

5036 Reba Drive | Denison, Texas 75020 | P (903) 337-0755 | F (903) 337-0744
Texoma Health Foundation Selected as One of Nine Foundations Nationwide to Receive Nursing Workforce Grant

The Texoma Health Foundation is one of nine foundations chosen nationwide to receive funding from Partners Investing in Nursing’s Future (PIN), a unique national initiative to help find innovative ways to create an adequate nursing workforce appropriate in size and equipped with the specific skills necessary to meet the changing demands of the 21st century patient population.

Led by the Robert Wood Johnson Foundation and the Northwest Health Foundation, Partners Investing in Nursing’s Future (PIN) is in its fifth year of providing support to local foundations, including THF, and aims to discover models that work and can be replicated nationally.

“We have worked over the past nine months to help develop a diverse partnership with local and regional organizations including the Denison Independent School District, ECU at Southeastern’s Nursing Program, Grayson County College’s Nursing Program, the Grayson County Health Department, Grayson Home Health, the Greater Texoma Health Clinic, Prairie Area Health Education Center, Texoma Medical Center and Workforce Solutions Texoma. The partners joined together to create a project that would focus on solutions for tackling nursing workforce issues specific to our area.

THF has been awarded a two-year grant of $250,000 to help support nursing education, improved quality and nurse retention in the Foundation’s four-county service area. The grant will be matched by THF to establish a half-million dollar nursing project focused on improving our healthcare system here at home,” said THF President and CEO, Michelle Lemming explaining that while the overall number of nurses nationwide is increasing, the supply does not address the specific needs of the state or community.

“Nursing is one of THF’s three main priority areas and the Foundation funds 3.5 nurse faculty positions at Grayson County College and ECU at Southeastern that is proving to be beneficial in increasing the number of nurses exiting these programs,” said Lemming.

“We began working on the development of a project that would help connect us all together with a common mission of increasing our nursing population. We built upon these relationships and designated two Nurse Champions to Co-Direct the project,” said Lemming. There is a greater need for innovative funding approaches in times of economic hardship,” said THF Board Chairman Herman Ringler.

“This partnership brings new dollars to our community to help address a serious challenge of nurse shortages.”

The project will implement technology to set up a teleconferencing system that will allow all partner sites to communicate and share best practices, continuing education, improve quality and ultimately allow employees to take coursework through the partnering colleges. The partnership with the regional Area Health Education Center allows for a bridge to a state teleconferencing network already operational.

“In addition to the direct benefit of the funds to the providers, colleges and community, we are so pleased to be part of a national program that shares lessons learned among other foundations in the US and can help us work smarter to make sure we have the right nurses with the right resources to keep our families and our community safe and healthy,” said Lemming.

“We know that the overall number of nurses in the U.S. is growing, but there are many issues that need to be addressed in order to create the nursing workforce we need for the future,” said Judith Woodruff, J.D. director of workforce development at the Northwest Health Foundation and program director for Partners Investing in Nursing’s Future. “Investment by local philanthropy is essential for communities to come together to deal with challenges unique to their region or state.”

The Robert Wood Johnson Foundation focuses on the pressing health and health care issues facing our country. As the nation’s largest philanthropy devoted exclusively to improving the health and health care of all Americans, the Foundation works with a diverse group of organizations and individuals to identify solutions and achieve comprehensive, meaningful, and timely change. For more than 35 years the Foundation has brought experience, commitment, and a rigorous, balanced approach to the problems that affect the health and health care of those it serves. Helping Americans lead healthier lives and get the care they need, the Foundation expects to make a difference in our lifetime. See www.rwjf.org • Founded in 1997, Northwest Health Foundation is a nonprofit foundation that seeks to advance, support, and promote the health of the people of Oregon and southwest Washington. We achieve our mission through a variety of means, including grantmaking, technical assistance and training, convening, commissioning research, and supporting policy advocacy. See nwhf.org.
THF at a Glance

14 Volunteer Community Board Members including a permanent seat for Reba McEntire
2 Foundation Administrative Staff
2.5 Reba’s Ranch House Staff
3 Reba’s Ranch House Front Desk Volunteers
63 Committee Volunteers for 2009 Events
77 Additional Event-Day Volunteers
2 Corporate Sponsors
>300 Donors
<1% THF’s administrative, legal and investment costs compared to a national benchmark of 2%.

Assets
$38 Million in investments as of December 2009

Texoma Health Foundation
Statement of Financial Position
December 31, 2009

ASSETS

CURRENT ASSETS
Cash and Certificates of Deposit $ 232,468.08
Notes Receivable 1,370,312.40
Prepaid Retirement Contribution 2,332.06
Investments 37,934,927.00
Buckner Annuity 96,747.15
Total Current Assets 39,636,786.69

FIXED ASSETS
Land 946,246.40
Land Improvements 170,760.84
Building 542,688.24
Furniture & Equipment 583,925.71
Construction in Process 529,003.26
Total Fixed Assets 2,772,624.45
Less Accumulated Depreciation (976,814.00)
Net Fixed Assets 1,795,810.45

OTHER ASSETS
Land & Home for Sale 147,350.00

$ 41,579,947.14

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES
Payroll Taxes Payable 46.64

NET ASSETS
Unrestricted 35,181,674.04
Restricted 4,398,377.46
Total Net Assets 41,579,901.50

$ 41,579,947.14

For a list of Texoma Health Foundation’s 2009 Donors and Supporters and a full 2009 Annual Report please visit our website online at www.texomahealth.org.
Giving in 2009

20 Scholarships granted to local children to attend Diabetic Camp
>120 Breast cancer services provided to local residents without insurance by THF project partners
10 Unique healthcare services provided to local children in need
>7,300 Patient visits provided for through grantees
11.5 New healthcare-related positions created in our service area
7.5 Existing healthcare positions supported
18,000 Square foot facility opened as the new site for Reba’s Ranch House and THF offices
1 New healthcare exhibit at the Children’s Museum
2 New ambulances
30 New nursing students accepted into nursing school
20-25 Additional RN’s expected to graduate by the end of 2010
>300 Heart health screenings provided through THF partners
1,125 Families served by Reba’s Ranch House

Activities

In addition to operating the Reba’s Ranch House and annually granting funds to area non-profits who are working to improve healthcare, the Foundation consistently works to create awareness of healthcare needs, build partnerships and raise funds to further our mission and priorities. Every dollar received by the Foundation is dedicated to programs and services to improve the health of the community.

THF staff:

❤ Write and administer grants received from funding partners
❤ Oversee multiple family endowments and donations designated to THF programs
❤ Manage multiple funds supporting residents in obtaining healthcare services
❤ Host annual fundraising events to increase education and support of projects

2009 events included:

❤ a Go-Red Luncheon to increase awareness of heart disease, the number of health screenings and raise funds for research and CPR education
❤ the Waterloo Race/Walk for Diabetes helping to raise funds to send local children to a three-week diabetes management camp and our
❤ Memorial Day Events including an annual golf tournament to help raise funds for the Reba’s Ranch House.
❤ Breast Cancer Tree of Hope awards Luncheon to recognize the providers and partners of our Breast Cancer Project

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Corporate Sponsors
In 2009 THF created a CORPORATE SPONSOR Level of Giving and gained two major organizational partners.

Grayson Home Health helps ensure the well-being of North Texas and Southern Oklahoma residents by providing extraordinary services and developing dynamic partnerships with non-profits and others who share a similar mission. Support to THF extends an ever-broadening capacity to deliver thoughtful care to individuals and families.

“We are a roll-up our sleeves kind of company,” said Kelly Sexton, LVN and owner of Grayson Home Health. “We are honored to commit time and financial resources to THF for the benefit of our neighbors throughout the region. The partnership encourages better health and greater awareness of available opportunities and services”.

Landmark Bank

“Landmark Bank is proud to be in its second year of support as a corporate partner with the Texoma Health Foundation. At Landmark Bank, we’re passionate about community relationship banking and the ways our products, services and expertise make landmark moments happen in the communities we serve. Community service and engagement are very important to us. We continually look for ways to give back to our communities in support of local not-for-profits, schools, special activities and cultural events to name a few. Our partnership with the Texoma Health Foundation enables Landmark Bank to positively impact the lives of individuals in a number of communities we serve in the Texoma area. In addition to the Bank’s financial support, our bankers enjoy the opportunity to volunteer their time on various committees that coordinate many of the Foundation’s events throughout the year. All of us at Landmark Bank feel very fortunate to have an entity like the Texoma Health Foundation in our community and we’re especially fortunate to be able to support the wonderful things they do to increase the quality of life for so many people”.

Landmark Bank is here for you.
THF Funds Professor Position at ECU

Last year Texoma Health Foundation made a generous gift to ECU to support an additional faculty position at ECU Nursing at Southeastern,” said Dr. Anne Davis, chair of ECU’s Department of Nursing in Ada. “That gift is making a tremendous difference in allowing us to increase the graduation rate of high quality registered nurses. These graduates will help reduce the shortage of nurses in the four counties served by the foundation.”

With the three-year, $150,000 grant, Kristy Lankford became the second full-time nursing faculty member in August 2009. This summer she earned a master of science degree with an emphasis in nursing education from the University of Oklahoma. Lankford and Dr. Deborah Flowers, program coordinator of ECU’s Nursing at Southeastern program, have been instrumental in student retention, Davis said. Over the past two years, the SE program has had above a 90 percent student retention rate.

Having an additional faculty member also allows nursing faculty to spend more time with students and has cut the faculty/student contact ratio at SE’s campus in half, she said.

“This May there were 15 ECU Nursing at Southeastern graduates and at least 90 percent have nursing positions in the Texoma Health Foundation region or within southeastern Oklahoma, particularly Bryan and Marshall Counties,” Davis said.

Grants and Giving 2009

American Cancer Society
$1,500 for cancer research

American Heart Association
$5,410 for heart disease research and purchase of CPR kits

American Red Cross
$500 to sponsor CPR training for babysitters

Child and Family Guidance Center
$25,000 to assist with covering the cost of uninsured care

City of Denison
$1,100,000 to support emergency medical services

Crisis Center
$250 sponsorship to support the Center’s annual fundraising event

Denison Chamber of Commerce
$50 sponsorship to support Chamber activities

ECU at Southeastern Nursing Program
$50,000 to cover the cost of one full time faculty position to increase the number of nursing students accepted into the program

Grayson County College Nursing Program
$150,000 to cover the cost of three full-time faculty positions to increase the number of nursing students accepted into the program

Grayson County Independent School Districts
$2,221 assistance to students in need of healthcare services and sponsorship of a health education initiative

Grayson County Breast Cancer Provider Partners
$80,639 to assist in covering the cost of services for uninsured residents

Greater Texoma Health Clinic
$150,000 to assist in covering the cost of a nurse practitioner, pharmaceutical assistance and clinic supplies

Home Hospice
$30,240 to assist in covering the cost of care to uninsured residents of Grayson and Fannin Counties and sponsorship of an annual fundraising event

Komen for the Cure
$1,063 for fundraising events benefiting Grayson County

Preston Volunteer Emergency Services
$1,100 for CPR Trainer Courses and sponsorship of an annual fundraising event

Reba’s Ranch House
$180,000 to annual operations of the Reba’s Ranch House and $2.8 million to construction of the new Reba’s Ranch House

The Rehabilitation Center
$15,000 to help cover the cost of services to uninsured

Southeastern University Foundation
$1,000 sponsorship of the annual golf tournament

Camp Sweeney
$23,918 in scholarships for children of Grayson, Fannin, Bryan and Marshall Counties to attend a three-week diabetic summer camp

Texoma Children’s Museum
$40,000 to create a healthcare exhibit promoting healthy living

Wilson N. Jones Foundation
$450 sponsorship of annual fundraising events
Since opening in 1992, the first and only director of the Ranch House still greets guests at the door, and the wooden quilt historically representing warmth and comfort and hung above the fireplace for over eighteen years now hangs in the front entryway as a continued reminder of the House’s history and mission.

The new 18,000 square foot facility includes the Foundation’s Administrative Offices and the 12-bedroom Ranch House that will continue to serve families traveling to visit loved ones in the hospital at TMC, as well as extend its availability to families of hospital patients at Wilson N. Jones, Red River Bonham, the Medical Center of Southeast Oklahoma and Integris Marshall County Medical Center.

The $5 million construction project was made possible due to over $2 million in donations committed by major donors, just under $3 million committed by THF and the ongoing love for Texoma continuously shown by music and television superstar Reba McEnitre.

In honor of their contributions and commitment, community members were permanently recognized in the library of the new Reba’s Ranch House for their belief in the creation of the House over eighteen years ago.

Members include:
- Mr. Ray Clymer
- Mr. and Mrs. Jerdy and Anne Gary
- Mr. and Mrs. Lacy and Dorothy Harber
- Dr. Darius Maggi
- Maurine Maggi
- The Oliver Dewey Mayor Foundation
- Ray and Mary E. Morrison
- The Munson Foundation
- Mr. and Mrs. Ralph Porter
- Clara Blackford
- Aubrey W. Smith Foundation
- Mr. W.E. Wilcox

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Reba accepts a memento of the day's activities during the dedication of Reba's Ranch House.
Our Mission

To promote the health of residents in our four-county service area.

Our Communities

The Texoma Health Foundation serves a four-county service area including Grayson and Fannin Counties in North Texas and Bryan and Marshall Counties in Southern Oklahoma. Our service area includes a total population of 202,000 residents and carries an uninsured rate of 16%.

Our Priorities and Activities

THF provides:

- support services to families through the Reba’s Ranch House,
- community education through health programs and events,
- financial support to nursing programs working to increase the number of registered nurses in Texoma, and
- funding to nonprofit healthcare organizations serving the area’s under and uninsured and creating community-based healthcare solutions.

Our Promise

We are devoted to improving the health of the communities we serve and direct 100% of all donor contributions to local health programs serving residents in need.
THF received $100,000 from the North Texas Affiliate of the Susan G. Komen for the Cure to assist in covering the cost of breast cancer to uninsured residents of Grayson County.

In addition, 2009 resulted in the creation of the first Volunteer Committee chaired by breast cancer survivor, Susan Hooper. The Committee grew to include seven members who formed a team for the Relay for Life, manned health booths, spoke at civic clubs and held the first project awards luncheon and community fundraiser.

36% of US families surveyed in a national poll reported that they are not confident that they could pay bills after a major diagnosis or medical emergency.

THF provided assistance to residents through numerous programs in 2009, including assistance to local women in need of breast cancer services.

2009’s Go Red Event, held the first Friday in February, tripled in participation from 85 women and men attending in 2008, to over 380 participants in 2009. In 2010, 400 women and men came together to increase awareness of heart disease, receive heart-check up’s, visit health booths and listen to guest speakers. Funds raised assist the American Heart Association in conducting heart disease research, in addition to purchasing AHA CPR kits to distribute locally.
Each year over 15,000 children are diagnosed with type 1 (previously known as juvenile) diabetes, therefore every day about 40 children find that they need regular insulin injections to keep their bodies functioning properly. The Texoma Health Foundation raises funds annually through the Waterloo Race for Diabetes to help cover the cost of scholarships for local children to a three-week diabetes camp.

A record 375 runners and walkers registered in 2008 for THF’s annual Race for Diabetes held the first Saturday in November of each year. The race resulted in $7,850 raised for local diabetic residents.

In 2009, the race grew again with a new record of 414 registrants and $20,596 raised thanks to the support of THF Corporate Sponsors!

Along with the race, THF’s Waterloo volunteer base grew from a Race Committee of three (3) in 2008 to a Committee of fourteen (14) in 2009. An additional 55 volunteers assisted the day of the race!

Pictures from top: one of our participants in the Waterloo Kids Run, Chairman Ringler presenting a plaque to the family of Ray Lee Satterfield in 2008 Vice Chairman Horace Groff with the daughters of Jack and Kathleen Berry at the 2009 Race, a memory plaque hung on our race route.
Foundation Leadership

THF is a non-profit public charity and is governed by a 14-member community volunteer board of directors.

Since last report, four(4) new members have joined the Board of Directors.

THF is pleased to share that a permanent voting seat was created in 2009 for Reba McEntire and is currently represented by Cliff Williamson, the COO of Starstruck.

Dr. Darius Maggi agreed to join the Board in September of 2009. Dr. Maggi was responsible for encouraging Reba McEntire to support healthcare services in Texoma and has a long history of nonprofit and philanthropic giving, both in Texoma and internationally.

Following a decision to focus on seeking representation on the Board from each of THF’s four-counties comprising our service area; Jim Crittenden and Stefanie Stumpff were also invited to join the Board.

Mr. Crittenden serves as a representative of Fannin County and has successful experience in business ownership and finance. Stefanie Stumpff represents Marshall County and has extensive expertise in long-term healthcare services, finance and charitable giving.

STAFF

Michelle Lemming
President/CEO

Michele Daniel
VP of Operations & Events

Barbara Points
Director-Reba’s Ranch House
Additional Ranch House Staff Include Ann Arnold and Ron Ballou
Event Committee Volunteers

Karen Alford, Go Red, Reba's Charity Golf
Nancy Anderson, Go Red
Marie Avery, Go Red, Reba's Ranch House
Marilyn Bice, Go Red
Cathy Black, Go Red
Jim Bono, Reba's Charity Golf
Margie Braswell, Go Red, Reba's Ranch House
Cat Breyfoogle, Waterloo
John Bullard, Reba's Charity Golf
Tracey Bullard, Breast Cancer, Go Red, Reba's Ranch House
Debbie Burchfield, Breast Cancer, Go Red, Reba's Ranch House Co-Chair, Waterloo
Melody Burton, Go Red
Tom Chick, Reba's Charity Golf
Johnna Clark, Go Red
Ronnie Cole, Reba’s Charity Golf
Janice Crow, Go Red, Reba's Ranch House, Waterloo
Carol Davis, Go Red
Sarah Davis, Go Red
Cathy Eubank, Breast Cancer, Go Red, Reba’s Ranch House
Carol Fines, Go Red, Reba’s Ranch House
Eric Havens, Reba's Charity Golf
Kim Hensarling, Waterloo
Randy Hensarling, Waterloo
Robert Herriage, Reba’s Charity Golf Chair
Jim Hill, Waterloo
Chris Hix, Reba's Charity Golf
Billie Hood, Waterloo
Janet Holland, Go Red
Susan Hooper, Breast Cancer Chair
Janice Howell, Go Red
Theresa Huff, Waterloo
Mary Karam, Go Red
Mary Knox, Go Red
Kara Knight, Waterloo
Tom Lankford, Reba's Charity Golf
Sherry Little, Go Red
MIKE MCKINLEY, REBA'S CHARITY GOLF
DEBBIE MCNEES, GO RED
WENDY MUELLER, GO RED
GRETCHEN MINCHEW, GO RED
HONEY MINSHEW, GO RED
KELLI MOELLER, GO RED
GINGER NYE, GO RED
KATY OATES, BREAST CANCER
SHERRY PIAZZA, BREAST CANCER
MARY SHANKLES, GO RED
SCOTT SMATHERS, REBA'S CHARITY GOLF
JULIA RETZ, GO RED, REBA'S RANCH HOUSE
BETTY ROETHER, REBA'S RANCH HOUSE CO-CHAIR
KELLY SEXTON, BREAST CANCER, GO RED, REBA'S RANCH HOUSE, WATERLOO
HELEN SCHOECK, ADMINISTRATION, GO RED, REBA'S RANCH HOUSE, WATERLOO
LINDA SHELTON, BREAST CANCER, REBA’S RANCH HOUSE
KAY SKELTON, GO RED
RANDY TRUXAL, REBA’S CHARITY GOLF
MARY UTLEY, WATERLOO
BETH WILLIAMS, GO RED
DIANA WILLIAMS, GO RED, REBA’S RANCH HOUSE
DEANNA YOUNG, GO RED, REBA’S RANCH HOUSE
LARRY YOUNG, REBA’S CHARITY GOLF
CSIPET MOBERLY, REBA’S RANCH HOUSE
JIM VIDMAR, WATERLOO
STEVE VOELZKE, REBA'S CHARITY GOLF

Chairman Herman Ringler helping empty trash at the Reba's Charity Golf Classic
In-Kind Supporters

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Mr. and Mrs. Gene Augustine
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Oakridge Baptist Church
Park Avenue Church of Christ
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Quiznos
Tammy Pritchard
Julia Ringler
Denise Cox Robinson
Ruiz Food Products
Dorothy Rushing
Savoy Church of Christ - The Elders
St. Lukes Episcopal Church
Texoma Medical Center
Trinity Lighthouse Church
Mr. and Mrs. Steve Walker
Debbie Williams

Breast Cancer Provider Partners

Ameripath Laboratories, Dr. Linda Castillo, Dr. Mark Dickson, Dr. Ronald Ennis, Grayson County Health Department, Dr. Ikram Kureshi, North Texas Affiliate of the Susan G. Komen for the Cure, North Texas Anesthesiology, Dr. Rolando Oro, Reba’s Mammography Unit (TMC), Radiology Associates, Texoma Medical Center, Texas Oncology

Denison Stingerettes and Sherman Hi-Steppers Waterloo Teams

Julia Ringler—THANK YOU for being part of our activities and capturing our memories!
2009 Donors and Sponsors

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CAVENDER MOTORS
VERNA BEE CENDROWSKI
DRS. PETE AND SHANNON CHAMBERS
Thank you to our many partners, donors, grantors and volunteers who make possible the work of the Foundation.

texomahealth.org

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